

2019/2020

**Pupil Development Grant (PDG) Annual Spend Plan
Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**

Clydach Primary School Swansea



Head teacher: Emma Peters

At Clydach Primary School, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.

Total PDG Allocation	£65,346
PDG eFSM	£56,829
PDG early years	£8,517
PDG LAC (if applicable)	
PDG extra funding (if applicable)	£1,513

NB: we expect consortia

to be clearly utilising

assessment data to target inputs to activity and to be able to track resulting outputs against outcomes. **All consortia will be required to measure impact against outcomes in their reports for the PDG funding.**

Continuum Key: C – Collaborative D- Developmental E – Evaluative ST – Strategic SU – Sustainable

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
To deliver intervention programs in literacy and numeracy	ST/S U	Targeted groups of pupils identified in pupil tracking and assessment information receive additional support/ from support staff on a daily basis	Improved pupil progress impacting on outcomes	£79,826
To support vulnerable pupils in breakfast club	ST	Support provided for vulnerable pupils	Improved attendance Improved wellbeing	£2,030

Total Spend PDG Grant:				£81,856

October 2019